

POTENTIAL WATER QUALITY PROJECTS FOR CALFED EARLY IMPLEMENTATION

There appears to be a potential of securing funding to implement certain water quality improvement projects in advance of completing environmental documentation for the CALFED process. However, specific funds have not been identified, nor have any specific selection criteria yet been established. We anticipate that candidate projects will need to demonstrated water quality benefits to the Bay-Delta estuary, for the water quality parameters that have been identified as being of concern. Proposed projects should also be consistent with the water quality actions being studied in the CALFED Water Quality Program. Attached to this form is a list of the water quality parameters of concern and actions being studied.

In order to be considered for possible early implementation funding, please provide the following information:

Project Name: _____

Project Manager: (City, county, district, or other agency responsible for the project)

Agency Name: _____

Address: _____

Name/Title of Project Manager: _____

Phone/Fax/E-mail: _____

Other involved agencies:(e.g. cost sharing partners, co-managers)

Project Description: (Attach a detailed description of the project, including what the project would accomplish, what facilities would be included, location, size, capacity, cost, and anticipated benefits of the project).

Expected Water Quality Benefits: (Provide a detailed description of the water quality benefits to be realized from the project, with emphasis on improvements to the quality of Bay-Delta estuary waters). ✓

Map: (A scaled map should be included that is sufficiently detailed to enable the reviewer to find the location, and to visualize the locations of major physical project features).

Project Status:

	In Progress	Completed	Expected Completion	Not Applicable
Study				
Planning				
Design				
Environmental Compliance				

Anticipated Construction Start Date: _____**Anticipated Construction Completion Date:** _____

Project Cost Summary:

Study:	\$ _____
Planning:	\$ _____
Design:	\$ _____
Construction Management:	\$ _____
Administration:	\$ _____
Total:	\$ _____

Estimated Operations and Maintenance Cost: (annualized - describe and qualify individual components).

Estimated Agency Contributions: (Describe the agencies, types, and amounts of resources to be contributed to the project by all participants. Non-monetary contributions should be described, quantified, and converted to dollar value).

Other Considerations: List any additional considerations that should be considered in determining whether the project is consistent with the CALFED objective of improving the quality of Bay-Delta estuary waters and meets that objective.

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Attachments